## Minutes of the Board of Education Finance Committee-of-the Whole Meeting Alsip, Hazelgreen and Oak Lawn School District 126

Thursday, September 14, 2023

## Held at the Prairie Junior High School Cafeteria 11910 S. Kostner Ave Alsip, IL 60803

### **CALL TO ORDER**

The meeting was called to order at 6:30 p.m. by President Marigrace Sinnott-Snooks.

#### **ROLL CALL**

Secretary Pierce called roll.

**Board Members Present:** 

Marigrace Sinnott-Snooks

Joe LaChica Lori Pierce Muna Conley Harry Tannehill Jennifer Warrick Therese Zaker

Others Present:

Craig Gwaltney, Superintendent

Steven Gress, Assistant Superintendent

#### **AUDIENCE PARTICIPATION**

There was no one present in the audience.

# PRESENTATION OF TENTATIVE 2023-2024 BUDGET AND BUDGET FORECAST

The administration presented the tentative budget along with an analysis of revenues and expenditures projected for 2023-2024 with comparisons to previous years. A budget forecast was presented which included long-term projections for revenues, expenditures and fund balances. Questions were asked and answered and discussion ensued regarding particular items.

#### **ADJOURNMENT**

Motion was made by Therese Zaker, seconded by Lori Pierce, "To adjourn the Special Meeting." Upon roll call, the vote was as follows: Aye: LaChica, Conley, Warrick, Sinnott-Snooks, Tannehill, Pierce, Zaker. The motion carried 7-0 at 6:59 p.m.

Marigrace Sinustenooks Sulmhu